Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & *Planning* for AY 17

Division:		
Full Program Name: **Legal Studies**	**Course Prefix(s) within Program:** **LAW**	**Transfer/ Career Primary Mission:** **Career**

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	**2,485**	**2,069**	**1,799**	**2.4% of CTE SCH**
Student Head Count (Unduplicated)	**333**	**297**	**273**	
Average Class Size	**15**	**15**	**15**	**13.2**

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	**94.7**	**95.5**	**94.0**	**93.2%**
% Student Completer Success	**93.2**	**92.7**	**93.2**	**88.2%**
% Attrition	**5.3**	**4.5**	**6.0**	**6.7%**

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	**57**	**49**	**30**	**1.3% of CTE Awards**
# of Graduates Transferring (CTE)	**12**	**7**	**0***	
	AY13	**AY14**	**AY15**	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	**67%**	**64%**	**64%**	**62%**

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	**3**	**3**	**3**
# of Part Time/Adjunct Faculty	**4**	**3**	**2**
Student Credit Hours by FT Faculty	**1,604**	**1,368**	**1,224**
Student Credit hours by PT Faculty	**821**	**554**	**461**
Student Enrollment by FT Faculty	**632**	**486**	**408**
Student Enrollment by PT Faculty	**307**	**236**	**223**
Cost per credit hour	**$157.55**	**$177.98**	**$179.79**
Cost per student FTE	**$4,727**	**$5,339**	**$5,394**
FY Expenditures	**$391,514**	**$368,233**	**$323,434**
Revenue			
Tuition	**$212,021**	**$180,243**	**$163,498**
KBOR Calculated State Share of Cost on percent received previous year	**$125,508**	**$99,470**	**$101,983**

Faculty based on Fall 15 semester